Wallis Annenberg Center for The Performing Arts | Exhibit A **Cover Sheet** | 9/11/2026

We Rate Dogs - "The Douggys" Date TBD Feb. 17-18 or 25-26, 2027

Quotes below are estimates pending final invoice

Space Rental Fees

Space Fee Sub Group	Notes	Cost	
Space Rental: Theater(s)	Bram Goldsmith Theater	$	14,000
Space Rental: Interior Areas	Randall Grand Hall	$	4,000
Space Rental: Exterior Areas	East West Bank Plaza	$	10,000
Space Rental: David Bohnett Fnd. Founder's Room	Bohnett Founders Room	$	1,000
Space Rental: Cleaning Fees	Space Cleaning Fees $500 Per Space Per Day	$	1,500
Space Rental: Other Fees	Post Event Power Wash TBD	$	-
Space Rental: Discounts		$	-
Space Rental Fees Subtotal		$	30,500

Equipment Rental Fees

Equipment Rental Sub Group	Notes	Cost	
Lighting Equipment Total	Followspots	$	300
Video Equipment Total	Placeholder - Video Rental Package	$	1,000
Audio Equipment Total	Wireless Vocal Microphones	$	750
Backline Rental Total		$	-
Stage Equipment Total	Lectern	$	30
Misclaneous Equipment Total		$	-
Discounts Total		$	-
Equipment Fees Subtotal		$	2,080

Labor Rates All Labor Rates require a minimum (4) hour call.

Labor Sub Group	Notes	Total	
Back of House: Production Supervisor	(16) ST Hours included in fee	$	2,720
Back of House: Lighting Engineer	Total hours per Labor Estimate sheet	$	4,000
Back of House: Audio/Video Engineer	Total hours per Labor Estimate sheet	$	3,120
Back of House: Stage Hands	Total hours per Labor Estimate sheet	$	10,380
Front of House: House Manager	Total hours per Labor Estimate sheet	$	1,980
Front of House: Event Manager		$	-
Front of House: GH Attendant	Total hours per Labor Estimate sheet	$	945
Front of House: Ushers	Total hours per Labor Estimate sheet	$	2,100
Front of House: Cleaning Services	KBM Cleaning Service	$	4,070
Other: Security	360 Group Security	$	7,680
Other: Misc.	Facilities Technician	$	-
Labor Subtotal		$	36,995

Other Fees

Box Office Fees	Includes Tkt. Stock Design & Print, Seating in System & B.O. Presence	$	1,500
Bar Services/Concessions	**Barlingual to be Contracted Directly**		
Other Fees	IATSE Media Fee for Broadcast & Recording	$	1,672
Other Discounts		$	-
Other Fees Total		$	3,172
TOTAL RENTAL FEES + LABOR		$	72,747

File Name:
V1 Cost Estimate We Rate Dogs The Douggys

We Rate Dogs - "The Douggys" Date TBD Feb. 17-18 or 25-26, 2027

Fees And Equipment Estimates

Quotes below are estimates pending final invoice

Description	Budget Line	Qty	Mult	Period	Unit Cost	Extended Cost
SPACE RENTAL FEES						$ -
Day 1 Load-In - Bram Goldsmith Theater - Discounted N.P. Load-In Day Rate $5,000 Based on Min. 8/Hrs. Add'tl. Hrs. Prorated/Hr. **(Corp. Load-In Day Rate $8K)**	Space Rental: Theater(s)	1	1	Day	$5,000	$ 5,000
Day 1 Load-In - TBD East West Bank Plaza - Discounted N.P. Load-In Day Rate w/Theater Rental $5,000 Based on Min. 8/Hrs. Add'tl. Hrs. Prorated/Hr. **(Corp. Load-In Day Disc. Rate $7K)**	Space Rental: Exterior Areas	1	1	Day	$5,000	$ 5,000
Day 2 Event - Bram Goldsmith Theater - Discounted N.P. Event Day Rate $9,000 Based on Min. 8/Hrs. Add'tl. Hrs. Prorated/Hr. **(Corp. Event Day Rate $15K)**	Space Rental: Theater(s)	1	1	Day	$9,000	$ 9,000
Day 2 Event - East West Bank Plaza - Discounted N.P. Event Day Rate w/Theater Rental $5,000 Based on Min. 8/Hrs. Add'tl. Hrs. Prorated/Hr. **(Corp. Event Day Disc. Rate $7K)**	Space Rental: Exterior Areas	1	1	Day	$5,000	$ 5,000
Day 2 Event - TBD Randall Grand Hall - Discounted N.P. Rate w/Theater Rental $4,000 **(Corp. Disc. Rate $7K)**	Space Rental: Interior Areas	1	1	Day	$4,000	$ 4,000
Day 2 Event - TBD Bohnett Founders Room - Discounted N.P. Rate w/Theater Rental $1,000 **(Corp. Disc. Rate $2K)**	Space Rental: David Bohnett Fnd. Founder's Room	1	1	Day	$1,000	$ 1,000
Space Cleaning Fee $500 Per Space Per Day	Space Rental: Cleaning Fees	1	3	Each	$500	$ 1,500
Ticketing Services Fee - Discounted N.P. Rate	Other Fees: Box Office	1	1	Unit	$ 1,500	$ 1,500
Post Event Power Wash Fee TBD						$ -
						$ -
EQUIPMENT FEES						$ -
Follow Spot	Equipment: Lighting	2	2	Each	$ 75	$ 300
Wireless Handheld Microphones	Equipment: Audio	5	2	Each	$ 75	$ 750
Lectern	Equipment: Stage/Scenic	1	2	Each	$ 15	$ 30
PLACEHOLDER Video Rental Package	Equipment: Video	1	1	Unit	$ 1,000	$ 1,000
TBD - Goldsmith Cinema Projector & Movie Screen	Equipment: Video			Unit	$ 2,000	$ -
						$ -
IATSE Media Fee for Broadcast & Recording	Other Fees: Misc.	8	1	Each	$ 209	$ 1,672
						$ -
						$ -
						$ -
Total						**$ 35,752**

File Name:

V1 Cost Estimate We Rate Dogs The Douggys

Wallis Annenberg Center for The Performing Arts

Exhibit A

Theater Schedule

9/11/2026

We Rate Dogs - "The Douggys" Date TBD Feb. 17-18 or 25-26, 2027

Stage Schedule Day 1: Load in, Focus, Tech

time start	-	time end	description
8:00AM		12:00PM	Load in (LX, LED, Cameras)
12:00PM		1:00PM	Meal Break
1:00PM		5:00PM	Focus and Programming
5:00PM		6:00PM	Meal Break
6:00PM		10:00PM	Tech/Rehearsal

Crew Schedule

time start	-	time end	crew/breaks	description
8:00AM		10:00PM		Support
8:00AM		12:00PM		Load In
		(2:00PM)		
8:00AM		10:00PM		Show Crew

Crew

description
APM
(5) AV HAND
(2) LX HANDS
ATD
LX-HOD, LX-AHOD
AV-HOD, AV-AHOD
(2) SPOT OP
VBO
DECK/A2

We Rate Dogs - "The Douggys" Date TBD Feb. 17-18 or 25-26, 2027

Stage Schedule Day 2: Dress Rehearsal, Event, Load out

time start	-	time end	description
1:00PM		1:30PM	Stage Set up
1:30PM		6:00PM	Dress Rehearsal
6:00PM		7:00PM	Meal Break
7:00PM		7:30PM	Preshow Checks
7:30PM		8:00PM	House Open / Half Hour
8:00PM		9:30PM	Event
9:30PM		12:00AM	Load out

Crew Schedule

time start	-	time end	crew/breaks	description
1:00PM		12:00AM		Support
1:00PM		12:00AM		Show Crew
1:00PM		12:00AM		Support
9:30PM		12:00AM		Load Out

Crew

description
APM
ATD
LBO
(2) SPOT OP
VBO
DECK/A2
LX-HOD
AV-HOD
(5) AV HANDS

File Name:

V1 Cost Estimate We Rate Dogs The Douggys

Combined Labor Estimates

We Rate Dogs - "The Douggys" Date TBD Feb. 17-18 or 25-26, 2027

Labor Estimates

Quotes below are estimates pending final invoice

Date	Notes	Labor Group	Job	Qty PPL	Rate	ST	OT	DT	Amount
	FRONT OF HOUSE LABOR					0.00	0.00	0.00	$ -
Day 1 Load-In	House Managers 8am - 7pm (Estimated for Tenting)	Front of House: House Manager	House Manager	1	$ 55.00	11.00	0.00	0.00	$ 605
Day 1 Load-In	Grand Hall Attendants 8am - 7pm	Front of House: GH Attendant	Grand Hall Attendant	1	$ 35.00	11.00	0.00	0.00	$ 385
Day 1 Load-In	360 Grp. Security Daytime Guard 8am - 4pm	Other: Security	360 Grp. Security Guard	1	$ 60.00	8.00	0.00	0.00	$ 480
Day 1 Load-In	360 Grp. Security Overight Guards 4pm - 8am (Day 2)	Other: Security	360 Grp. Security Guard	2	$ 60.00	16.00	0.00	0.00	$ 1,920
Day 1 Load-In	KBM Cleaners 8am - 7pm	Front of House: Bathroom Porters	KBM Cleaners	2	$ 55.00	11.00	0.00	0.00	$ 1,210
Day 2 Event	Audience Services Manager Included in Rental					0.00	0.00	0.00	$ -
Day 2 Event	House Managers 8am - 1am	Front of House: House Manager	House Mangers	1	$ 55.00	17.00	0.00	0.00	$ 935
Day 2 Event	Grand Hall Attendants 8am - 12am	Front of House: GH Attendant	Grand Hall Attendant	1	$ 35.00	16.00	0.00	0.00	$ 560
Day 2 Event	Ushers 6:00pm - 11pm	Front of House: Ushers	Ushers	12	$ 35.00	5.00	0.00	0.00	$ 2,100
Day 2 Event	KBM Cleaners Daytime 8am - 4pm	Front of House: Bathroom Porters	KBM Cleaners	2	$ 55.00	8.00	0.00	0.00	$ 880
Day 2 Event	KBM Cleaners Event 4pm - 1am	Front of House: Bathroom Porters	KBM Cleaners	4	$ 55.00	9.00	0.00	0.00	$ 1,980
Day 2 Event	360 Grp. Daytime Guards 8am - 4pm	Other: Security	360 Grp. Security Guard	2	$ 60.00	8.00	0.00	0.00	$ 960
Day 2 Event	360 Grp. Event Guards 4pm - 12am	Other: Security	360 Grp. Security Guard	6	$ 60.00	8.00	0.00	0.00	$ 2,880
Day 2 Load-Out	TBD 360 Grp. Overnight Guards 12am - 8am (Tenting)	Other: Security	360 Grp. Security Guard	2	$ 60.00	8.00	0.00	0.00	$ 960
Day 3 Load-Out	TBD House Manager 8am - 4pm	Front of House: House Manager	House Manager	1	$ 55.00	8.00	0.00	0.00	$ 440
Day 3 Load-Out	TBD 360 Grp. Load-Out Guard 8am - 4pm (Tenting)	Other: Security	360 Grp. Security Guard	1	$ 60.00	8.00	0.00	0.00	$ 480
						0.00	0.00	0.00	$ -

File Name:

V1 Cost Estimate We Rate Dogs The Douggys

							0.00	0.00	0.00	$	-
	PRODUCTION LABOR FEES						0.00	0.00	0.00	$	-
Day 1	Production Supervisor (up to 8ST hrs included with venue rental)	Back of House: Production Supervisor	APM	1	$	80.00	0.00	4.00	0.00	$	480
	Production Supervisor	Back of House: Production Supervisor	ATD	1	$	80.00	8.00	4.00	0.00	$	1,120
	Load In Stagehands	Back of House: Stagehand	(5) AV HANDS, (2) LX HANDS	7	$	60.00	4.00	0.00	0.00	$	1,680
	Show Team Supervisor	Back of House: Lighting Engineer	LX-HOD, LX-AHOD	2	$	80.00	8.00	4.00	0.00	$	2,240
	Show Team Supervisor	Back of House: Audio Engineer	AV-HOD, AV-AHOD	2	$	80.00	8.00	4.00	0.00	$	2,240
	Show Team Stagehands	Back of House: Stagehand	(2) SPOT OP	2	$	80.00	8.00	4.00	0.00	$	2,240
	Show Team Board Op - Video	Back of House: Stagehand	VBO	1	$	80.00	8.00	4.00	0.00	$	1,120
	Show Team Stagehands	Back of House: Stagehand	DECK/A2	1	$	60.00	8.00	4.00	0.00	$	840
Day 2	Production Supervisor (up to 8ST hrs included with venue rental)	Back of House: Production Supervisor	APM	1	$	80.00	0.00	2.00	0.00	$	240
	Production Supervisor	Back of House: Production Supervisor	ATD	1	$	80.00	8.00	2.00	0.00	$	880
	Show Team Board Op - LX	Back of House: Lighting Engineer	LBO	1	$	80.00	8.00	2.00	0.00	$	880
	Show Team Stagehands	Back of House: Stagehand	(2) SPOT OP	2	$	80.00	8.00	2.00	0.00	$	1,760
	Show Team Board Op - Video	Back of House: Stagehand	VBO	1	$	80.00	8.00	2.00	0.00	$	880
	Show Team Stagehands	Back of House: Stagehand	DECK/A2	1	$	60.00	8.00	2.00	0.00	$	660
	Show Team Support	Back of House: Lighting Engineer	LX-HOD	1	$	80.00	8.00	2.00	0.00	$	880
	Show Team Support	Back of House: Audio Engineer	AV-HOD	1	$	80.00	8.00	2.00	0.00	$	880
	Load out Stagehands	Back of House: Stagehand	AV HAND	5	$	60.00	4.00	0.00	0.00	$	1,200
							0.00	0.00	0.00	$	-
Total										**$**	**36,995**